

## CMU 2010 FY09 Annual Report

Project Title: Coordinator for K-12 Leadership Development

Project Leader: Dyke Heinze/Jenell Barnard-Keller

Project Number: \_\_\_\_\_ Date of Report: June 22, 2009

Refer to your *Outcome Evaluation Worksheet* to complete the information below. Insert additional rows if needed. Rows will automatically expand as you type. You are welcome to attach additional documents to supplement – but **not** substitute for - the information provided below.

	<b>Outcome/Milestone</b>	<b>Status</b> (Complete, in Progress, or Not started)	<b>Date Measured</b>	<b>What are the next steps to achieving this outcome?</b>
<b>1</b>	Increase/maintain contact with Michigan schools (minimum of 60) through email, phone, visitations, and mailings.	<p style="text-align: center;"><b>C</b></p> <p style="text-align: center;">-----</p> <p>100 schools contacted via email, phone, and visitations</p>	6/22/09	The number of schools purposely contacted this year was actually decreased from previous years due to the fact that the position was in its last year. However, the program continued to provide services for more schools/groups than that in any year past. Many schools and groups throughout the state are familiar with the programs, so to ensure our positive reputation is upheld and that we continue to grow, a minimum of 100 schools should be contacted yearly.
<b>2</b>	70 programs delivered/ services provided	<p style="text-align: center;"><b>C/P</b></p> <p style="text-align: center;">-----</p> <p>Students from over 80 areas participated in leadership development programs</p>	6/22/09	These programs will likely continue to grow as both the need and interest in the programs already exists. Monies delegated toward program publicity and marketing would continue to increase the number of programs we will provide. Maintaining/increasing this number is desired.

3	3,000 K-12 students receive leadership development training	<p style="text-align: center;"><b>C/P</b></p> <p style="text-align: center;">-----</p> <p style="text-align: center;">Over 6,000 students participated in leadership development activities/programs this year</p>	6/22/09	Continued growth in our programs will automatically increase the number of students participating in the leadership development programs. Many of the groups participating in our programs are coming annually so the numbers will likely maintain themselves. It is likely that next year between 8,000-10,000 students will be involved in our K-12 programs if the position is maintained. The maintenance/increase in the number of students currently attending programs is desired.
4	175 CMU students receive facilitator/belay training	<p style="text-align: center;"><b>C</b></p> <p style="text-align: center;">-----</p> <p style="text-align: center;">195 students were trained as K12 facilitators</p>	6/22/09	In addition to the 175 previously trained facilitators, another 40 went through facilitator training this year. Maintaining this number would be perfect for the programs we are running.
5	Continue to contact high school/middle schools to encourage student involvement in summer programs.	<p style="text-align: center;"><b>C/P</b></p> <p style="text-align: center;">-----</p> <p style="text-align: center;">5 programs will be provided this year during the summer</p>	6/22/09	Continued development for the summer programs is needed. Ideally a summer program will be provided in the future (on Central's campus) for students throughout the state to focus on leadership development.

What are your plans for sustaining support for your project beyond the CMU 2010 funding period?

Grant monies were obtained to continue the position for a few more months. Also, continued grant writing is necessary to continue the position in the future.

How can the ISPC assist you with those plans?  
Continued funding of the position!