

CMU 2010 FY09 Annual Report

Project Title: North American Indigenous Summer Enrichment Camp (NAISEC)

Project Leader: Colleen Green

Project Number: 200739 Date of Report: 6/29/2009

Refer to your ***Outcome Evaluation Worksheet*** to complete the information below. Insert additional rows if needed. Rows will automatically expand as you type. You are welcome to attach additional documents to supplement – but **not** substitute for - the information provided below.

	Outcome/Milestone	Status (Complete, in Progress, or Not started)	Date Measured	What are the next steps to achieving this outcome?
1	NAISEC attendance will be near capacity (25-30) with 45% of participants being returning NAISEC students.	Complete	June 2009	Continue recruitment efforts to ensure strong attendance of camp participants. Continue communications with the students who attended camp to ensure they will seek CMU as a prospective school of choice.
2	Positive feedback from participating students indicated in an End-of Camp Student Survey showing 90% planning to attend college, 25% planning to attend CMU, and 100% perceiving camp as a positive experience.	Complete	June 2009	Sessions will be improved by increasing emphasis on culture and Native American identity. Sessions will be a changing program every four years to accommodate returning students. The revolving sessions will be themed each year. (Ex: Arts and Communications FY09)
3	NAISEC students in 11 th and 12 th grade will apply to CMU with a minimum of 10% of graduating NAISEC applying and being admitted to CMU.	In Progress	June 2009	Continue tracking efforts of graduating NAISEC participants. Send scholarship information to 12 th grade students and inform them of outside Native American Scholarships that are offered.
4				

What are your plans for sustaining support for your project beyond the CMU 2010 funding period?

The Office of Native American Programs will work with the Office for Institutional Diversity to seek and incorporate NAISEC funding into the annual Native American Programs budget.

How can the ISPC assist you with those plans?

The ISPC could assist the Office of Native American Programs by assisting in securing grants to keep this program available.

TO: Carole Richardson, Project Manager
Academic Affairs

FROM: Colleen Green, Director
Native American Programs

DATE: July 7, 2009

RE: Carryover of Funds, Cost Center 26143, IO 23181

As we have seen in the past few years, the NAISEC program has grown in participants. This past summer we were able to receive 29 Intermediate and Secondary school students from seven of the twelve federally recognized tribes here in Michigan.

Since the creation of this program, two of the camp participants have applied to Central with one being admitted. I am certain if we have continued support for this program, the University will have an increase in Native American student enrollment. We are one of only three universities in Michigan who have summer camps for our young native students, and I hope to continue this recruiting opportunity.

As in the previous year of coordinating this program, this year I have used the funding effectively and efficiently, leaving thousands of dollars untouched. I feel the remaining funds from the account will help to provide another summer camp for these students.

Due to budget restraints state wide, I am requesting carryover of funds not utilized for this year's NAISEC Youth Camp in the estimated amount of \$4,871.42 to FY10.