

CMU 2010 FY09 Annual Report

Center for Software Development

Project Title: _____

Paul B. Albee

Project Leader: _____

Project Number: 200750 Date of Report: June 29, 2009

Refer to your *Outcome Evaluation Worksheet* to complete the information below. Insert additional rows if needed. Rows will automatically expand as you type. You are welcome to attach additional documents to supplement – but **not** substitute for - the information provided below.

	Outcome/Milestone	Status (Complete, in Progress, or Not started)	Date Measured	What are the next steps to achieving this outcome?
1	Initial cohort of students assembled	Complete	June 18, 2008	
2	Outside review board established	In Progress	June 29, 2009	Formally contact each of the potential members of the review board. Several potential board members have been contacted informally, and have indicated their interest in the Center.
3	Begin application development	Complete	May 10, 2007	
4				

What are your plans for sustaining support for your project beyond the CMU 2010 funding period?

The initial plan to sustain the project beyond the CMU 2010 funding period has two parts. The first part is to provide services to campus customers at a rate sufficient to support the center. The second part of the plan is to approach industry partners, and ask them to provide financial support to help operate the center.

The first portion of the plan is currently in operation with three active funded projects, and a fourth project is in negotiation and should commence in July. Currently we are anticipating sharing revenue from one project with the client. Another project currently in progress has potential as a shareware product.

Owing to the current economic situation, we are evaluating how to elicit funding from outside sources, but do not anticipate significant funding in the form of industry donations.

How can the ISPC assist you with those plans?

We are open to advice or suggestions from the ISPC, particularly in the area of establishing relations with industry partners. Additionally we would like institutional support in seeking opportunities to sell student-developed products as shareware.

Budget Carryover Request

Center for Software Development

Paul B. Albee

ABSTRACT

The Center for Software Development is requesting that some unexpended funds from the previous fiscal year be carried into the new fiscal year, and used to support the Center through December 2009.

Budget Carryover Justification

Center for Software Development

This is a request to carry over the budget for the Center for Software Development. The center was started in January of 2007, halfway through the 2006-07 academic and fiscal year. Since the inception of the center we have expended less than half of our total budget, leading to our request to carry forward \$15,000.00 of the unexpended budget. Carrying the funds until at least December of 2009 would mean that the Center would be funded through 2010 funds for a full three years.

In addition to the budget carryover requested above, we would like to request that the \$7,128.86 that was reimbursed to the Center's 2010 funds for the Online Faculty Information System be transferred to the Center's account, Central Michigan University Cost Center #43556. This transfer would aid the Center in becoming self-sufficient by building a cushion that can support students who are being trained prior to working on paid projects.

We plan, pending approval, to use the funds to continue the development of our online form application that was originally developed the SRCEE application process. Additionally, the funds would allow the center to employ students for projects that benefit the University, and may potentially benefit the surrounding community.

We have completed two major projects. The first project was with Academic Affairs supporting the migration from the Faculty Information Database to the new Online Faculty Information System. This project was involved five students, and gave them experience in a real-world software development project. The second project was the development of an online application for the Student Research and Creative Endeavors Exhibition. The second project eliminated paper applications and the associated manual data entry. Currently we are engaged in two major on-campus projects and anticipate several more small projects over the next several months. The current projects and upcoming projects all require development tools for the students to gain experience working in a productive development environment.

We have invested in a server and several work stations for the Center. We plan to utilize the server for two on-going projects that should bring in additional revenue to the Center. Any carryover funds will be used to support students and purchase software to support further development efforts. Thank you for your consideration, and we hope that you will approve this request.