

## CMU 2010 FY08 Annual Report

Project Title: Leveraging Institutional Resources: A Matching Fund for Competitive External Funding

Project Leader: Craig Reynolds

Project Number: 200701 Date of Report: 06/30/2008

Refer to your *Outcome Evaluation Worksheet* to complete the information below. Insert additional rows if needed. Rows will automatically expand as you type. You are welcome to attach additional documents to supplement – but **not** substitute for - the information provided below.

	<b>Outcome/Milestone</b>	<b>Status</b> (Complete, in Progress, or Not started)	<b>Date Measured</b>	<b>What are the next steps to achieving this outcome?</b>
<b>1</b>	100% of annual budget allocation committed to funded projects	C	06/17/08	As of 06/17/08, the entire \$200,000 of the original \$200,000 allocation has been committed to projects for which award letters have been received or for which the sponsor has indicated funding is forthcoming, i.e., 100% of the outcome goal.
<b>2</b>	40 proposals submitted for which annual budget allocation is committed to pending projects	P	06/17/08	As of 06/17/08, 16 proposals were submitted to which the annual budget allocation was committed, i.e., 40% of the outcome goal. The main reason for this outcome was a change to the FY2008 ORSP Research Incentive Award guidelines, which excluded from eligibility those external proposals resulting from other internal CMU support, thus decreasing CMU2010 fund commitments.
<b>3</b>	5:1 ratio of external funding committed to matching funds committed (at least \$500K)	C	06/17/08	As of 06/17/08, the ratio of external funding committed to matching funds committed is estimated to be 20:1, well exceeding the 5:1 outcome goal. A precise figure will be available once all award letters have been received.

4	4% increase in external funding over FY 2005 levels	P	06/17/08	As of 06/17/08, total external funding has declined by 45% from comparable FY2005 year-to-date levels. FY2005 funding for special projects and earmarks that were not replicated in FY2008 (i.e., a \$1M CPB grant for digital conversion of public television, a \$2.2M EDA earmark, and a \$750K MEDC grant for expansion of the CMU Research Corporation), and the decision to have the CMU-RC serve as fiscal agent on a \$1.1M SERDP earmark account for 35% of the decline.
5	5:1 ratio of external funding requested to matching funds proposed (at least \$500K)	C	06/17/08	As of 06/17/08, the ratio of external funding requested to matching funds proposed is 26:1, well exceeding the 5:1 outcome goal.

What are your plans for sustaining support for your project beyond the CMU 2010 funding period?

A request for restoration of base funding to the ORSP matching fund account has been submitted to the University Budget Advisory Council.

How can the ISPC assist you with those plans?

Advocate for base funding of the match account with those in a position to make such a decision.