

CMU 2010 FY07 Annual Report

Project Title: CMU Center for Driving Evaluation, Education, and Research (DEER)
 Project Leader: Richard Backs
 Project Number: _____ Date of Report: 25 June 2007

Refer to your *Outcome Evaluation Worksheet* to complete the information below. Insert additional rows if needed. Rows will automatically expand as you type. You are welcome to attach additional documents to supplement – but **not** substitute for - the information provided below.

The award to the DEER Center was contingent upon meeting two main objectives before Vision 2010 funds could be expended. The first was that the project director fulfill his PRIF obligation and the second was to fund the purchase of the simulator. Therefore, this progress report documents how we have met these requirements and the other milestones that we have reached to insure the viability of the center before we begin formal operation of the DEER Center.

	Outcome/Milestone	Status (Complete, in Progress, or Not started)	Date Measured	What are the next steps to achieving this outcome?
1	Submitted proposal to satisfy internal funding requirement for project director	Complete	18 June 2007	Resubmit proposal following feedback from grant agency (NIH)
2	Obtained funding for driving simulator from deans of CHSBS and CHP and donation from AAA MI	Complete		Purchase simulator and have installed by 30 Sept 2007
3	Negotiated Indirect (F&A) revenue sharing agreement for DEER Center	Complete	3 Apr 2007	DEER Center will receive 30% of recovered F&A costs for all grants and contracts obtained through 30 Jun 2011
4	Hired Research Scientist for DEER Center through Psychology Dept.	Complete	8 Jan 2007	Full-time Research Scientist (Nick Cassavaugh) hired to support DEER Center research mission for 2 years, after which he must be self-supporting

What are your plans for sustaining support for your project beyond the CMU 2010 funding period?

We are working on developing three major sources of support: income from fee-for-service for evaluations, direct and indirect funds from grants and contracts, and development. We have obtained a donation from AAA MI for \$44,000 for purchase of the simulator and are working with Cindy Hale, Leesa Smith, and Melodie Anderson to identify and solicit from other foundation, corporate, and private individuals. Nick Cassavaugh was hired to conduct research and write grants in the DEER Center.